COMUNA PIETRARI
JUD. DÂMBOVIȚA

ANEXA 1 **PROPUNERI BUGET 2026**

BUGET LOCAL

	2026	FUNCTIONARE	DE			MII LEI
	7216,00	5508,00	1708,00	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029
Venituri –total	**6,00**	**13,00**		**4982,00**	**5125,00**	**5267,00**
Impozit pe venit 03.02	**6,00**	13,00		**13,00**	**13,00**	**13,00**
Impozit pe veniturile din transferul proprietatilor din patrimoniul 03.02.18	**1492,00**	**1492,00**		13,00	13,00	13,00
Cote si sume defalcate din impozitul pe venit 04.02	**380,00**	380,00		**1593,00**	**1628,00**	**1662,00**
Cote defalcate din impozitul pe venit -040201	**782,00**	782,00		374,00	378,00	382,00
Sume aloc din cote defalcate -040204	**330,00**	330,00		1219,00	1250,00	1280,00
Sume repartizate din fond la dispozitia Consiliului Judetean-04.02.05	**483,00**	**483,00**		0,00	0,00	0,00
Impozite si taxe pe proprietate 07.02	***240,00***	***240,00***		**474,00**	**485,00**	**497,00**
Impozit si taxe pe cladiri 07.02.01	**150,00**	150,00		***244,00***	***249,00***	***256,00***
Imp pe cladiri pers fizice -07020101	**90,00**	90,00		152,00	155,00	160,00
Imp pe cladiri pers juridice -07020102	***223,00***	***223,00***		92,00	94,00	96,00
Impozit si taxe pe teren 07.02.02	**98,00**	98,00		***230,00***	***236,00***	***241,00***
Imp teren pers fizice -07020201	**5,00**	5,00		100,00	102,00	104,00
Imp teren pers juridice - 07020202	**120,00**	120,00		5,00	7,00	7,00
Imp teren extravilan -07020203	***20,00***	***20,00***		125,00	127,00	130,00
Taxe judiciare de timbru **-070203**	**2934,00**	**2934,00**		***0,00***	***0,00***	***0,00***
Sume defalcate din TVA- 11.02	**2238,00**	2238,00		**2364,00**	**2455,00**	**2542,00**
Sume defalc din TVA pentru finantarea cheltuielilor descentralizate 11.02.02	**696,00**	696,00		2364,00	2455,00	2542,00
Sume din TVA pentru echilibrarea bugetelor locale-11.02.06	**305,00**	**305,00**		0,00	0,00	0,00
Taxa mijloace de transport 16.02	***305,00***	***305,00***		**311,00**	**314,00**	**319,00**

	PREVEDERI 2026	SECTIUNEA DE FUNCTIONARE	SECTIUNEA DE DEZVOLTARE	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029
Impozit pe mijl de transport **16.02.02**	***305,00***	***305,00***		***311,00***	***314,00***	***319,00***
TMT pers fizice -16020201	**260,00**	260,00		265,00	267,00	270,00
TMT pers juridice -16020202	**45,00**	45,00		46,00	47,00	49,00
Alte impozite si taxe fiscale - 18.02	**21,00**	**21,00**		**25,00**	**25,00**	**25,00**
Alte impozite si taxe - 18.02.50	**21,00**	21,00		25,00	25,00	25,00
Venituri din proprietate - 30.02	**5,00**	**5,00**		**10,00**	**11,00**	**11,00**
Venituri din concesiuni si inchirieri - 30.02.05	**5,00**	5,00		10,00	11,00	11,00
Alte venit din conces si inchirieri - 30.02.05.30	**5,00**	5,00		10,00	11,00	11,00
Amenzi, penalitati si confiscari - 35.02	**170,00**	**170,00**		**175,00**	**177,00**	**180,00**
Venituri din amenzi -350201	**170,00**	170,00		175,00	177,00	180,00
Venit din amenzi si alte sanctiuni -35.02.01.02	**170,00**	170,00		175,00	177,00	180,00
Diverse venituri **- 36.02**	**9,00**	**9,00**		**17,00**	**17,00**	**18,00**
Taxe speciale - 36.02.06	**9,00**	9,00		17,00	17,00	18,00
Varsaminte 37.02	**0,00**	**0,00**	**0,00**			
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare 37.02.03						
Varsamine din sectiunea de functionare 37.02.04						
Subventii de la bugetul de stat 42.02	**1784,00**	**76,00**	**1708,00**			
Subventii pentru acordarea ajutorului pentru incalzirea locuintei 42.02.34	**76,00**	76,00				
Alocari de sume din PNRR aferente asistentei financiare nerambursabile – 42.02.88	**1708,00**		1708			
Fonduri europene nerambursabile- 42.02.88.01	**1.411,00**		1411			
Sume aferente TVA – 42.02.88.03	**297,00**		297			

PRIMAR,

CONTABIL,

COMUNA PIETRARI
JUD. DÂMBOVIȚA

MII LEI

ANEXA 2

	PREVEDERI 2026	SECTIUNEA FUNCTIONARE	SECTIUNEA DEZVOLTARE	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028
CHELTUIELI TOTAL	**7636,39**	**5508,00**	**2128,39**	**4982,00**	**5125,00**	**5267,00**
51.02 AUTORITATI PUBLICE SI ACTIUNI EXTERNE	**4397,50**	**2399,50**	**1998,00**	**1790,00**	**1847,00**	**1878,00**
10 Cheltuieli personal	**1539,50**	**1539,50**		**1400,00**	**1450,00**	**1460,00**
10.01 Chelt sal in bani	**1491,50**	***1491,50***		***1360,00***	***1400,00***	***1400,00***
10.01.01 sal baza	**1321,50**	1321,50		1165,00	1200,00	1200,00
10.01.12 indemnizatii platite in afara unitatii	**120,00**	120,00		120,00	123,00	123,00
10.01.17 indemnizatie hrana	**50,00**	50,00		75,00	77,00	77,00
10.02 Tichete de vacanta	**13,00**	***13,00***		***0,00***	***0,00***	***0,00***
10.02.06 Vouchere de vacanta	**13,00**	13,00		0,00	0,00	0,00
10.03 contributii	**35,00**	***35,00***		***40,00***	***50,00***	***60,00***
10.03.07 Contributia asiguratorie pt munca	**35,00**	35,00		40,00	50,00	60,00
20 Bunuri si servicii	**759,00**	**759,00**		**300,00**	**300,00**	**320,00**
20.01 Bunuri si servicii	**726,00**	***726,00***		***288,00***	***289,00***	***308,00***
20.01.01 Furnituri de birou	**14,00**	14,00		9,00	9,00	9,00
20.01.02 Materiale pentru curatenie	**3,00**	3,00		2,00	2,00	3,00
20.01.03 Incalzit ,iluminat	**150,00**	150,00		7,00	7,00	8,00
20.01.05 Combustibil	**60,00**	60,00		40,00	41,00	44,00
20.01.06 Piese de schimb	**50,00**	50,00		19,00	19,00	22,00
20.01.07 Transport	**14,00**	14,00				
20.01.08 Posta, telefon, internet	**35,00**	35,00		11,00	11,00	12,00
20.01.30 Alte bunuri si servicii	**400,00**	400,00		200,00	200,00	210,00
20.02. Reparatii curente	**10,00**	***10,00***		***8,00***	***7,00***	***8,00***
20.05 Bunuri de nat ob de inventar	**20,00**	***20,00***		***4,00***	***4,00***	***4,00***

20.05.30 Alte ob inventar	20,00	20,00		4,00	4,00	4,00
20.13.Pregatire profesionala	3,00	***3,00***				
59. Alte cheltuieli	101,00	101,00		90,00	97,00	98,00
59.11 Asociatii si fundatii	101,00	101,00		90,00	97,00	98,00
58. Transferuri de la bugetul AFIR	290,00		290,00			
60.Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	1708,00		1708,00			
60.01 Fonduri europene nerambursabile	1411,00		1411,00			
60.03 Sume aferente TVA	297,00		297,00			
81 Rambursari de credite	0,00					
81.02.05 Rambursari de credite aferente datorie	0,00					
85 Plati efectuate in anii precedenti si recuperate in anul curent	0,00					
recuperate in anul curent sectiunea de functionare	0,00					
54.02 ALTE SERVICII PUBLICE GENERALE	0,00					
54.02.50 Alte servicii publice generale	0,00					
intretinere si functionare	0,00					
55.02 TRANZACTII PRIVIND DATORIA PUBLICA	0,00					
30.01.01 Dobanzi	0,00					
61.02 ORDINE PUBLICA SI SIGURANTA NATIONALA	0,00					
publice si sigurantei nationale	0,00					
71 Active nefinanciare	0,00					

71.01.30. Construire centru de sanatate in com. Pietrari	0,00					
65.02 INVATAMANT	**262,39**	**232,00**	**30,39**	**211,00**	**222,00**	**235,00**
10 Cheltuieli personal	**35,00**	**35,00**		**36,00**	**36,00**	**36,00**
10.01 Chelt sal in bani	**33,00**	***33,00***		***34,00***	***34,00***	***34,00***
10.01.01 sal baza	**30,50**	30,50		31,00	31,00	31,00
10.01.17 indemnizatie hrana	**2,50**	2,50		3,00	3,00	3,00
10.02 Tichete de vacanta	**1,00**	***1,00***		***1,00***	***1,00***	***1,00***
10.02.06 Vouchere de vacanta	**1,00**	1,00		1,00	1,00	1,00
10.03 contributii	**1,00**	***1,00***		***1,00***	***1,00***	***1,00***
10.03.07 Contributia asiguratorie pt munca	**1,00**	1,00		1,00	1,00	1,00
20 Bunuri si servicii	**158,00**	**158,00**		**172,00**	**177,00**	**183,00**
20,01	**143,00**	***143,00***		***153,00***	***156,00***	***156,00***
20.01.01 Furnituri de birou	**4,00**	4,00		4,00	5,00	4,00
20.01.02 Materiale pentru curatenie	**8,00**	8,00		8,00	8,00	7,00
20.01.03 Incalzit, iluminat si forta motrica	**50,00**	50,00		43,00	44,00	45,00
20.01.04. Apa, canal, salubritate	**0,00**	0,00		6,00	6,00	6,00
20.01.07 Transport	**0,00**	0,00		29,00	29,00	29,00
20.01.08 Posta, telefon, internet	**6,00**	6,00		5,00	5,00	5,00
20.01.30 Alte bunuri si servicii pentru intretine	**75,00**	75,00		58,00	59,00	60,00
20.02. Reparatii curente	**0,00**	***0,00***		***5,00***	***5,00***	***7,00***
20.05 Bunuri de natura obiectelor de inventar	**10,00**	***10,00***		***10,00***	***12,00***	***14,00***
20.05.30 Alte obiecte inventar	**10,00**	10,00		10,00	12,00	14,00
20.06 Deplasari	**3,00**	***3,00***		***3,00***	***3,00***	***5,00***
20.06.01 Deplasari	**3,00**	3,00		3,00	3,00	5,00
20.13 Pregatire profesionala	**2,00**	***2,00***		***1,00***	***1,00***	***1,00***
57.02 Asistenta sociala	**39,00**	**39,00**		**39,00**	**45,00**	**52,00**
57.02.01 Aj social in numerar CES	**26,00**	26,00		*32,00*	*38,00*	*44,00*
57.02.03 Tichete de gradinita	**13,00**	13,00		*7,00*	*7,00*	*8,00*
71 Active nefinanciare	**30,39**	0,00	**30,39**			

71.03 Lucrari de reparatii scoala Valea Pietrari	**30,39**	0,00	30,39			
67.02 CULTURA	**88,00**	**88,00**		**75,00**	**76,00**	**77,00**
67.03.02 Biblioteci publice si comunale	**78,00**	**78,00**		75,00	76,00	77,00
10 Cheltuieli salarii	**75,00**	**75,00**		75,00	76,00	77,00
10.01 Chel sal in bani	**72,50**	***72,50***		***73,00***	***74,00***	***75,00***
10.01.01 SAL BAZA	**68,00**	68,00		68,00	68,00	68,00
10.01.17 indemnizatie hrana	**4,50**	4,50		5,00	6,00	7,00
10.02 Tichete de vacanta	**1,00**	***1,00***		*1,00*	*1,00*	*1,00*
10.02.06 Vouchere de vacanta	**1,00**	1,00		*1,00*	*1,00*	*1,00*
10.03 Contributii	**1,50**	***1,50***		***2,00***	***2,00***	***2,00***
10.03.07 CAM	**1,50**	1,50		2,00	2,00	2,00
20. Bunuri si servicii	**3,00**	**3,00**		**0,00**	**0,00**	**0,00**
20.01.08 Posta, telefon, internet	**1,00**	1,00				
20.11 Carti si alte publicatii	**2,00**	2,00				
67.02.06 Servicii religioase	**10,00**	**10,00**				
59. Alte cheltuieli	**10,00**	**10,00**				
59.12 Sustinerea cultelor	**10,00**	10,00				
68.02 ASISTENTA SOCIALA	**2398,50**	**2398,50**		**2619,00**	**2676,00**	**2733,00**
10 Cheltuieli personal	**712,50**	**712,50**		**819,00**	**826,00**	**833,00**
10.01 Chel sal in bani	**697,50**	***697,50***		***804,00***	***810,00***	***816,00***
10.01.01 Sal baza	**647,50**	647,50		750,00	755,00	760,00
10.01.17 indemnizatie hrana	**50,00**	50,00		54,00	55,00	56,00
10.03 Contributii	**15,00**	***15,00***		***15,00***	***16,00***	***17,00***
10.03.07 CAM	**15,00**	15,00		15,00	16,00	17,00
57 Asistenta sociala	**1686,00**	**1686,00**		**1800,00**	**1850,00**	**1900,00**
57.02 Ajutoare sociale	**1686,00**	***1686,00***		***1800,00***	***1850,00***	***1900,00***
57.02.01 Aj.sociale in numerar	**1686,00**	1686,00		1800,00	1850,00	1900,00
68.05.02	**2158,00**	**2158,00**		2619,00	2676,00	2733,00
68.15.01	**76,00**	**76,00**				

68.50.50	57,50	57,50				
70.02 LOCUINTE, SERVICII SI DEZVOLTARE	250,00	250,00		250,00	250,00	250,00
20. Bunuri si servicii	250,00	250,00		250,00	250,00	250,00
20.01.03. Incalzit, iluminat	200,00	200,00		250,00	250,00	250,00
20.01.30 Alte bunuri si servicii	50,00	50,00				
71 Active nefinanciare	0,00	0,00				
71.01.30 Alimentare cu apa in comuna Pietrari, jud Dambovita	0,00	0,00				
70.05.01 Alimentare cu apa	0,00	0,00				
70.06.00 Iluminat public si electrificari	250,00	250,00				
70.50.00 Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii	0,00					
74.02 PROTECTIA MEDIULUI	100,00	100,00		20,00	20,00	25,00
74.02.05.01 Salubritate	100,00	100,00		20,00	20,00	25,00
59 Alte cheltuieli	100,00	100,00		20,00	20.00	25,00
59.11 Asociatii si fundatii	100,00	100,00		20,00	20.00	25,00
84.02 TRANSPORTURI	140,00	40,00	100,00	17,00	34,00	69,00
20. Bunuri si servicii	40,00	40,00		17,00	34,00	69,00
20.01.30 Alte bunuri si servicii	40,00	40,00		17,00	34.00	69,00
71 Investitii	100,00		100,00			
71.01.01 Constructii Modernizare strazi laterale	100,00		100,00			
71.01.30.Alte active fixe	0,00					
84.03.01 Drumuri si poduri	0,00					
84.03.03 Strazi	140,00	40,00	100,00			
DEFICIT	***420,39***					

PRIMAR,

CONTABIL

CONSILIUL LOCAL PIETRARI

ANEXA 3
LA PH NR. 13 / 14.04.2026

LISTA DE INVESTITII AN 2026

- Mii lei-

Nr. crt	Capitol	Denumire obiectiv	Valoare	AN 2026			
				Trim I	Trim II	Trim III	Trim IV
1.	**Cap.51.02 AUTORITATI EXECUTIVE**		**1998**	**980**	**1018**	**0**	**0**
	51.01.03.60.01	*Dotare comuna Pietrari, judetul Dambovita cu mobilier urban smart si sisteme de supraveghere video*	*1411*	*811*	*600*	*0*	*0*
	51.01.03.60.03	*Dotare comuna Pietrari, judetul Dambovita cu mobilier urban smart si sisteme de supraveghere video*	*297*	*169*	*128*	*0*	*0*
	51.01.03.58	*Achizitionare tractor pentru comuna Pietrari, judetul Dambovita*	*290*	*0*	*290*	*0*	*0*
2.	**Cap. 65.02 INVATAMANT**		***30,39***	***0***	***30,39***	**0**	**0**
	65.04.01.71.03	*Lucrari de reparatii scoala Valea Pietrari*	*30,39*	*0*	*30,39*	*0*	*0*
3	**Cap. 84.02 TRANSPORTURI**		**100**	**0**	**100**	**0**	**0**
	84.03.03.71.01.01	*Modernizare strazi laterale in comuna Pietrari, judetul Dambovita*	*100*	*0*	*100*	*0*	*0*
	TOTAL		**2128,39**	**980**	**1148,39**	**0**	**0**

PRIMAR,

CONTABIL,

CONSILIUL LOCAL PIETRARI

ANEXA 4

CHELTUIREA SUMELOR DIN EXCEDENT AN 2026

-mii lei-

Nr. crt	Capitol	Denumire obiectiv	Valoare	AN 2026			
				Trim I	Trim II	Trim III	Trim IV
1.	**Cap.51.02 AUTORITATI EXECUTIVE**		**290**	**0**	**290**	**0**	**0**
	51.01.03.58	*Achizitionare tractor pentru comuna Pietrari, judetul Dambovita*	*290*	*0*	*290*	*0*	*0*
2.	**Cap. 65.02 INVATAMANT**		**30,39**	**0**	**30,39**	**0**	**0**
	65.04.01.71.03	*Lucrari de reparatii scoala Valea Pietrari*	*30,39*	*0*	*30,39*	*0*	*0*
3	**Cap. 84.02 TRANSPORTURI**		**100**	**0**	**100**	**0**	**0**
	84.03.03.71.01.01	*Modernizare strazi laterale in comuna Pietrari, judetul Dambovita*	*100*	*0*	*100*	*0*	*0*
	TOTAL		**420,39**	**980**	**420,39**	**0**	**0**

PRIMAR,

CONTABIL,

CONSILIUL LOCAL PIETRARI

ANEXA 5

NUMAR PERSONAL SI FOND SALARII APROBATE PE ANUL 2026

NR. CRT.	EXPLICATII	NR. POSTURI APROBATE	NR. POSTURI OCUPATE	FOND SALARII APROBATE
1	Cap. 51.02 - Administratie	17	13	1539,50
2	Cap. 65.02 - Invatamant	1	1	35
3	Cap. 67.02 - Cultura	1	1	75
4	Cap. 68.02 – Asistenta sociala	16	14	712,5
	TOTAL	35	29	2362

PRIMAR,

CONTABIL,